

## Terminal Building Parking Expansion Costs

| Year            | Project                         | Cost         | FAA Contribution | Local Match | % Local Match |
|-----------------|---------------------------------|--------------|------------------|-------------|---------------|
| 2013            | Terminal Building - Phase 1     | \$1,910,869  | \$1,341,430      | \$569,439   | 29.80%        |
| 2013            | Terminal Building - Phase 1 PBB | \$900,000    | \$810,000        | \$90,000    | 10.00%        |
| 2013            | Parking Lot Expansion - 2013    | \$3,400,000  | \$0              | \$3,400,000 | 100.00%       |
| 2014            | Terminal Building - Phase 2     | \$6,853,434  | \$4,811,111      | \$2,042,323 | 29.80%        |
| 2015            | Terminal Building - Phase 3 PBB | \$675,000    | \$607,500        | \$67,500    | 10.00%        |
| 2015            | Terminal Building - Phase 3     | \$947,662    | \$665,259        | \$282,403   | 29.80%        |
| <b>Subtotal</b> |                                 | \$14,686,965 | \$8,235,299      | \$6,451,666 |               |