

POTTAWATOMIE COUNTY

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Pottawatomie County will meet on Monday the 22nd of August, 2022 at 10:00 A.M. at the Office of the Board of County Commissioners, located at the Sunflower Room in the Public Works Building, 612 E Campbell Street, Westmorland, Kansas, for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the County Administration Office. The information will also be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
GENERAL							
Legislative	98,631		115,600		202,100		
Judicial	951,557		1,171,050		1,151,875		
Financial & Administrative	14,722,895		15,430,635		16,396,357		
Public Safety	6,993,592		7,663,750		8,634,075		
Public Works	8,178,229		9,919,209		10,821,452		
Health and Welfare	1,101,145		1,290,707		1,395,408		
Culture and Recreation	9,250		13,500		13,500		
Environment	643,556		648,786		722,436		
TOTAL GENERAL EXPENDITURES	32,698,855	27.401	36,253,237	28.412	39,337,203	22,346,977	29.650
BOND & INTEREST	2,253,050		3,940,592		4,078,427		
COURT TRUSTEE	0		0		694		
POTT COUNTY 911	134,053		305,964		439,536		
TORT LIABILITY	95,509	0.165	217,102	0.165	243,239	124,358	0.165
SPECIAL NOXIOUS WEED	232,723		273,084		269,163		
HISTORICAL SOCIETY	45,000	0.070	98,334	0.070	129,953	52,758	0.070
SPECIAL PARKS & RECREATION	2,400		73,561		81,522		
SPECIAL ALCOHOL PROGRAM	16,000		49,094		64,323		
OFFENDER REGISTRATION	813		37,089		32,406		
CONCEALED CARRY	150		10,000		23,839		
WATER (TIMBERCREEK)	172,808		246,797		281,694		
SEWER (BLUE TOWNSHIP)	1,113,442		1,318,850		2,021,715		
SEWER (BROOK RIDGE OPERATIONS)	5,435		59,706		77,500		
SEWER (FOSTORIA)	3,294		11,085		19,000		
TOTAL COUNTY-WIDE EXPENDITURES	36,773,532		42,894,495		47,100,214		
TOTAL TAX LEVIED	19,659,088	27.636	20,925,834	28.647		22,524,093	29.885
REVENUE NEUTRAL RATE**							27.764
ASSESSED VALUATION	711,375,972		730,459,721		753,683,411		
OUTSTANDING INDEBTEDNESS							
January 1,	2020		2021		2022		
GENERAL OBLIGATION	13,939,029		12,782,829		18,796,529		
TEMPORARY NOTES	7,100,000		11,505,000		7,940,000		
REVOLVING NOTES	1,696,434		1,573,924		1,448,270		
LEASE PURCHASE							
REGIONAL LIBRARY	423,551	0.657	443,679	0.673	469,765	448,696	0.694
REGIONAL LIBRARY EMPLOYEE BENEFIT	49,982	0.077	52,014	0.079	56,590	54,443	0.084
TOTAL LIBRARY EXPENDITURES	473,533		495,693		526,355		
TOTAL TAX LEVIED	446,890	0.734	472,635	0.752		503,139	0.778
REVENUE NEUTRAL RATE**							0.730
ASSESSED VALUATION	608,919,770		628,231,561		646,509,255		
RURAL HIGHWAY SYSTEM							
TOTAL RURAL HIGHWAY EXPENDITURES	2,849,314		4,546,000		6,453,988		
TOTAL TAX LEVIED	3,468,840	6.117	3,894,686	6.646		3,989,447	6.646
REVENUE NEUTRAL RATE**							6.487
ASSESSED VALUATION	567,057,629		586,003,577		600,313,947		
FIRE DISTRICTS							
JOINT NO. 1 ST MARYS	5		100		200		
TOTAL TAX LEVIED	0	0.000	0	0.000		0	0.000
ASSESSED VALUATION							
NO. 2 HAVENSVILLE	20		100		200		
TOTAL TAX LEVIED	0	0.000	0	0.000		0	0.000
ASSESSED VALUATION							
JOINT NO. 3 ONAGA	92,119		108,649		134,166		
TOTAL TAX LEVIED	45,076	3.241	47,468	3.243		50,021	3.243
REVENUE NEUTRAL RATE**							3.077
ASSESSED VALUATION		12,281,169		12,920,850		15,424,182	

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FIRE DISTRICTS CONTINUED							
JOINT NO. 4 WHEATON	1		100		200		
TOTAL TAX LEVIED	0	0.000	0	0.000		0	0.000
ASSESSED VALUATION							
NO. 5 BLUE TOWNSHIP	306,957		384,550		530,700		
TOTAL TAX LEVIED	312,797	4.542	331,668	4.542		370,190	4.544
REVENUE NEUTRAL RATE**							4.071
ASSESSED VALUATION		68,865,052		73,024,622			81,472,265
NO. 6 OLSBURG	1		100		200		
TOTAL TAX LEVIED	0	0.000	0	0.000		0	0.000
ASSESSED VALUATION							
NO. 7 WAMEGO	2		100		200		
TOTAL TAX LEVIED	0	0.000	0	0.000		0	0.000
ASSESSED VALUATION							
NO. 8 EMMETT	0		100		200		
TOTAL TAX LEVIED	0	0.000	0	0.000		0	0.000
ASSESSED VALUATION							
NO. 10 ST GEORGE	200		610		425		
TOTAL TAX LEVIED	0	0.000	0	0.000		0	0.000
ASSESSED VALUATION							
CONSOLIDATED FIRE DIST NO. 1	1,040,574		1,728,845		2,585,706		
TOTAL TAX LEVIED	1,600,038	3.492	1,651,308	3.492		1,661,637	3.492
REVENUE NEUTRAL RATE**							3.470
ASSESSED VALUATION		455,561,318		470,243,796			475,878,703
TOTAL FIRE DISTRICTS EXPENDITURES	1,439,879		2,223,254		3,252,197	2,083,870	
OUTSTANDING INDEBTEDNESS							
January 1,	2020		2021		2022		
FIRE DISTRICT NO. 5 LEASE PURCHASE	182,884		144,907		215,483		
CONSOLIDATED FD NO. 1 LEASE PURCHASE	2,349,000		2,443,367		2,105,910		

CEMETERIES							
BELVUE	4,936		11,329		11,805		
TOTAL TAX LEVIED	6,000	0.361	6,000	0.622		6,000	0.582
REVENUE NEUTRAL RATE**							0.582
ASSESSED VALUATION		16,631,170		9,648,940			10,305,422
FAIRVIEW	830		2,000		10,949		
TOTAL TAX LEVIED	1,978	2.062	1,978	2.009		1,977	1.929
REVENUE NEUTRAL RATE**							1.929
ASSESSED VALUATION		959,325		984,580			1,025,110
HAVENSVILLE	3,000		6,500		11,210		
TOTAL TAX LEVIED	3,261	1.337	3,260	1.270		6,000	2.162
REVENUE NEUTRAL RATE**							1.175
ASSESSED VALUATION		2,438,757		2,567,552			2,774,687
LOUISVILLE	4,858		11,000		16,437		
TOTAL TAX LEVIED	6,000	0.460	6,000	0.438		6,000	0.397
REVENUE NEUTRAL RATE**							0.397
ASSESSED VALUATION		13,031,231		13,712,433			15,120,841
ST. CLERE	4,349		14,315		15,739		
TOTAL TAX LEVIED	6,000	1.951	6,000	2.189		6,000	2.031
REVENUE NEUTRAL RATE**							2.031
ASSESSED VALUATION		3,075,002		2,741,487			2,954,688
TOTAL CEMETERIES EXPENDITURES	17,973		45,144		66,140	25,977	
OUTSTANDING INDEBTEDNESS							
January 1,	2020		2021		2022		
	0		0		0		

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2988


County Clerk

