

CERTIFICATE (2)

		2023 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<b>Other County</b>						
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District #1 Fund - 183	19-3610	19	1,258,295	1,086,483		
University Park Water and Sewer Fund - 230	19-27a09	20	164,165	0		
University Park Water and Sewer Reserve - 284	***	21	141,624	0		
Hunter's Island Water District Fund - 238	19-3541	22	31,335	0		
Hunter's Island Reserve Fund - 241	***	23	10,123	0		
Moehlman Bottoms Water District Fund - 244	19-3541	24	18,462	0		
Moehlman Bottoms Reserve Fund - 245	***	25	7,353	0		
Terra Heights Sewer Fund - 252	19-27a09	26	47,229	5,058		
Terra Heights Sewer Sinking Fund - 254	19-27a09	27	85,216	0		
Valleywood Combined Operations - 248	19-27a09	28	42,015	22,715		
Valleywood Combined Reserve - 282	***	29	94,740	0		
Konza Water District Fund - 256	19-3541	30	109,703	0		
Konza Water Reserve Fund - 257	***	31	164,327	0		
Deep Creek Reserve Fund - 243	***	32	26,056	0		
Deep Creek Sewer Fund - 242	19-27a09	33	15,334	0		
Mertz/McGehee Drainage Fund - 322	24-407	34	6,183	0		
Carson Sewer Fund - 239	19-27a09	35	64,083	3,933		
Carson Sewer Reserve Fund - 237	***	36	71,533	0		
University Park Sewer Capital - 233	19-27a09	37	0	0		
Expansion of University Park/Lakeside Heights - 235	68-735	38	0	0		
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	39	5,759	0		
Keats Sewer Capital Project - 236	19-27a09	40	0	0		
Lakeside Heights Sewer District - 285	19-27a09	41	2,500	0		
Fairmont Heights Capital Project - 231	19-27a09	42	0	0		
Bala Cemetery	17-1330	43	4,206	2,666		
Bellegard Cemetery	17-1330	44	3,378	2,772		
Crooked Creek Cemetery	17-1330	45	2,510	1,107		
E.F. & G. Cemetery	17-1330	46	14,910	10,094		
Fancy Creek - Randolph Cemetery	17-1330	47	14,951	10,689		
Lasita Cemetery	17-1330	48	3,613	1,854		
May Day Cemetery #1	17-1330	49	4,930	4,235		
Rose Hill Cemetery	17-1330	50	4,581	1,438		
Swede Creek Cemetery	17-1330	51	9,050	1,368		
Walsburg Cemetery #5	17-1330	52	8,123	4,652		
Riley Cemetery #3	17-1330	53	30,100	25,050		
<b>TOTALS</b>		xxxxxx	2,466,387	1,171,947		0.000