

NOTICE OF BUDGET HEARING

CORRECTED NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				Revenue Neutral Rate**
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Tax Rate*	
Fire District Fund - 183	1,085,060	6.44400	1,230,506	8.13900	1,258,295	1,086,483	142,344,658	7.633	7.633
University Park Water and Sewer Fund - 230	113,811	5.50600	71,452	5.36600	164,165	10,416	2,102,080	4.955	4.955
University Park Water and Sewer Reserve - 284	0		70,000		141,624	0			
Hunter's Island Water District Fund - 238	29,762		25,640		31,335	0			
Hunter's Island Reserve Fund - 241	0		7,886		10,123	0			
Moehliman Bottoms Water District Fund - 244	15,875		15,955		18,462	0			
Moehliman Bottoms Reserve Fund - 245	0		4,000		7,353	0			
Terra Heights Sewer Fund - 252	23,951	3.90700	24,905	3.95200	47,229	5,058	1,384,140	3.654	3.654
Terra Heights Sewer Sinking Fund - 254	3,232		70,000		85,216	0			
Valleywood Combined Operations - 248	25,030	15.76700	24,906	15.13300	42,015	22,715	1,580,374	14.373	14.373
Valleywood Combined Reserve - 282	0		87,256		94,740	0			
Konza Water District Fund - 256	99,950		77,749		109,703	0			
Konza Water Reserve Fund - 257	0		107,748		164,327	0			
Deep Creek Reserve Fund - 243	0		21,587		26,056	0			
Deep Creek Sewer Fund - 242	7,525		7,158		15,334	0			
Mertz/McGehee Drainage Fund - 322	0		0		6,183	0			
Carson Sewer Fund - 239	40,361	3.37000	54,075	3.32800	64,083	3,933	1,234,140	3.187	3.187
Carson Sewer Reserve Fund - 237	0		47,703		71,533	0			
University Park Sewer Capital - 233	0		0		0	0			
Expansion of University Park/Lakeside Heights - 235	5,240		499,000		0	0			
Lakeside Heights Sewer Capital Reserve - 286	0		5,000		5,759	0			
Keats Sewer Capital Project - 236	4,400		0		0	0			
Lakeside Heights Sewer District - 285	1,206		1,120		2,500	0			
Fairmont Heights Capital Project - 231	530,758		0		0	0			
Bala Cemetery	3,110	1.43600	4,000	1.51800	4,206	2,666	1,862,962	1.431	1.431
Bellegard Cemetery	2,972	3.31600	3,864	3.16700	3,378	2,772	1,056,115	2.625	2.625
Crooked Creek Cemetery	1,186	1.59200	3,691	1.50600	2,510	1,107	756,105	1.464	1.464
E.F. & G. Cemetery	11,703	0.63400	19,699	0.62000	14,910	10,094	17,055,429	0.592	0.592
Fancy Creek - Randolph Cemetery	12,162	2.10800	14,077	2.06900	14,951	10,689	5,404,879	1.978	1.978
Lasita Cemetery	1,944	0.72300	2,906	0.73800	3,613	2,400	2,609,099	0.711	0.711
May Day Cemetery #1	4,594	2.24300	6,988	2.28000	4,930	4,079	1,914,684	2.212	2.212
Rose Hill Cemetery	1,531	1.45700	4,045	1.35400	4,581	1,659	1,080,466	1.322	1.322
Swede Creek Cemetery	1,069	1.00300	3,065	0.98000	9,050	1,368	1,442,469	0.948	0.966
Walsburg Cemetery #5	5,292	0.89300	7,706	0.95300	8,123	6,008	5,086,655	0.915	0.915
Riley Cemetery #3	23,589	1.64100	19,601	1.60300	30,100	25,050	10,189,492	2.458	1.512
<b>Totals</b>	<b>2,055,313</b>	<b>52.040</b>	<b>2,543,288</b>	<b>52.706</b>	<b>2,466,387</b>	<b>1,196,497</b>		<b>50.458</b>	

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13