

CORRECTED NOTICE OF BUDGET HEARING

The governing body of

Riley County

will meet on October 3, 2022 beginning at 9:20 a.m. at Riley County Commission Chambers, 115 N. 4th Street for the purpose of hearing and answering objections of taxpayers in Riley County and in Riley County Fire District #1 relating to proposed tax rate as required by 2021 Kansas Senate Bill 13 and the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Proposed Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
General Fund -001	30,671,819	35.374	42,193,027	35.080	42,187,336	25,294,617	35.091
Bond & Interest Fund - 181	3,048,737	0.003	577,093		545,592		
Health Department - 030	5,201,001		4,610,403		5,321,818		
County Building Fund - 152	293,135	0.513	393,000	0.525	393,000	253,418	0.352
RCPD Fund - 173	4,760,798	6.380	4,907,175	6.622	5,362,913	4,878,478	6.768
Special Alcohol Programs Fund - 132	2,500		4,863		7,883		
EMS Grant Fund - 52			5,068		5,356		
Economic Development Fund -146	340,024		309,048		472,636		
Emergency 911 Fund - 148	412,628		429,951		907,952		
Solid Waste Disposal Fund - 150	2,660,123		2,735,000		2,700,393		
Register of Deeds Technology Fund - 106	62,695		91,568		166,459		
County Clerk Tech Fund - 107					163,713		
County Treasurer Tech Fund - 108			77,860		24,075		
War Memorial Fund - 112	1,080		600		11,370		
County Auction Fund - 118	11,536		9,583		238,637		
Motor Vehicle Operations Fund - 130	407,958		390,679		423,184		
Community Corrections Fund - 144	901,247		921,813		1,180,778		
Capital Improvements Fund - 145	2,523,443		4,316,027		7,987,210		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	2,567,248		4,000,000		3,736,590		
Landfill Closure Fund - 180	33,264		42,675		56,143		
Rural Fire Capital Outlay Fund - 184			95,706		412,666		
CDBG Fund - 005	59,249				59,249		
Fire Station Projects Fund - 185	1,155		500,000		1,014,000		
Special Parks & Recreation - 155							
Disaster Fund - 003	2,904,910		7,209,348		7,112,736		
Radio Infrastructure Project - 147	83,504						
Non-Budgeted Funds-A	13,128						
Totals	56,961,182	42.270	73,820,487	42.227	80,491,689	30,426,513	42.211
Revenue Neutral Rate **							40.672
Less: Transfers	9,043,093		11,404,797		4,236,150		
Net Expenditure	47,918,089		62,415,690		76,255,539		
Total Tax Levied	28,312,598		28,585,704		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	669,445,216		678,412,552		720,821,750		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	4,932,183	5,698,095	5,386,440
Revenue Bonds	0	0	0
Other	1,706,000	525,000	0
Lease Pur. Princ.	5,448,206	5,359,626	5,318,684
Total	12,086,389	11,582,721	10,705,124

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13