

Social Services Funding CSFAB Recommendations - October 18, 2023

Agency	2022		2023		2024			
	Requested	Received	Requested	Received	Requested	Recommended	Difference	Vote For Funding
Be Able	\$ 45,000	\$ -	\$ 50,000	\$ 20,000	\$ 50,000	\$ 12,900	\$ (37,100)	Passed 8-0
Big Brothers/Big Sisters Of Kansas	\$ 37,000	\$ 37,000	\$ 37,000	\$ 33,500	\$ 37,000	\$ 31,240	\$ (5,760)	Passed 8-0
Boys & Girls Club Of Manhattan	\$ 45,865	\$ 45,865	\$ 51,971	\$ 50,000	\$ 70,659	\$ 52,700	\$ (17,959)	Passed 8-0
Crisis Center	\$ 48,800	\$ 48,800	\$ 49,226	\$ 49,000	\$ 49,000	\$ 47,900	\$ (1,100)	Passed 8-0
FHWC - Community Care Team	\$ -	\$ -	\$ -	\$ -	\$ 26,015	\$ 8,000	\$ (18,015)	Passed 8-0
Flint Hills Breadbasket	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 13,000	\$ (7,000)	Passed 8-0
Flint Hills Community Clinic: MHK Free Clinic	\$ -	\$ -	\$ 36,500	\$ 21,000	\$ 36,500	\$ 28,840	\$ (7,660)	Passed 8-0
Food & Farm Council	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ (35,000)	Failed 1-7
Friends of Recovery	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 7,500	\$ (7,500)	Passed 5-3
Good Shepherd Homecare & Hospice	\$ 54,222	\$ 54,222	\$ 54,222	\$ 54,000	\$ 54,000	\$ 52,444	\$ (1,556)	Passed 8-0
Homestead Ministries	\$ -	\$ -	\$ -	\$ -	\$ 238,000	\$ -	\$ (238,000)	Failed 0-8
Kansas Legal Services	\$ 40,000	\$ 40,000	\$ 45,000	\$ 44,000	\$ 50,000	\$ 39,500	\$ (10,500)	Passed 8-0
Manhattan Area Habitat for Humanity	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 7,000	\$ (18,000)	Passed 8-0
Manhattan Emergency Shelter, Inc.	\$ 86,768	\$ 86,768	\$ 86,768	\$ 86,500	\$ 86,768	\$ 84,816	\$ (1,952)	Passed 8-0
Manhattan Senior Center of Riley County	\$ -	\$ -	\$ -	\$ -	\$ 17,472	\$ 12,960	\$ (4,512)	Passed 8-0
Morning Star	\$ 12,000	\$ 12,000	\$ 17,800	\$ 14,000	\$ 14,000	\$ 12,420	\$ (1,580)	Passed 8-0
MW Educational Center - Wonder Workshop	\$ -	\$ -	\$ -	\$ -	\$ 13,836	\$ 6,380	\$ (7,456)	Passed 8-0
NCR - Garden Grove/Colorado Plaza Apts	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 2,160	\$ (1,340)	Passed 8-0
Salvation Army - 360 Life Center	\$ -	\$ -	\$ -	\$ -	\$ 226,320	\$ -	\$ (226,320)	Failed 0-8
Shepherd's Crossing	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 60,000	\$ 60,000	\$ -	Passed 7-1
Stepping Stones CAC	\$ -	\$ -	\$ -	\$ -	\$ 22,881	\$ 13,340	\$ (9,541)	Passed 8-0
Sunflower CASA	\$ 56,000	\$ 56,000	\$ 71,712	\$ 61,000	\$ 63,897	\$ 52,880	\$ (11,017)	Passed 8-0
Thrive!	\$ 14,000	\$ 14,000	\$ 20,000	\$ 15,000	\$ 16,000	\$ 11,520	\$ (4,480)	Passed 8-0
Total	\$ 494,655	\$ 449,655	\$ 575,199	\$ 503,000	\$ 1,230,848	\$ 557,500	\$ (673,348)	
2024 Social Services Funding Available					\$ 557,500.00			
Difference					\$ 673,348.00			