

Special Alcohol Funding CSFAB Recommendations October 4, 2023

Agency	2022		2023		2024			
	Requested	Received	Requested	Received	Requested	Recommended	Difference	Vote for Funding
Be Able	\$ 35,000	\$ 10,000	\$ 35,000	\$ 15,000	\$ 35,000	\$ 17,000	\$ (18,000)	Passed 9-0
Big Brothers/Big Sisters of Kansas	\$ 19,000	\$ 16,000	\$ 19,000	\$ 16,000	\$ 19,000	\$ 18,000	\$ (1,000)	Passed 9-0
Boys & Girls Club	\$ 30,368	\$ 17,100	\$ 31,008	\$ 17,100	\$ 20,000	\$ 19,000	\$ (1,000)	Passed 9-0
Friends of Recovery Association	\$ 15,000	\$ -	\$ 17,500	\$ 5,000	\$ 10,000	\$ -	\$ (10,000)	Failed 0-9
Kansas Legal Services	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 8,000	\$ (2,000)	Passed 9-0
KSU - AODES	\$ 96,260	\$ 17,000	\$ 97,235	\$ 17,100	\$ 97,235	\$ -	\$ (97,235)	Failed 1-8
Manhattan Emergency Shelter	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	Passed 9-0
MW Educational Center - Wonder Workshop	\$ 27,000	\$ 13,110	\$ 20,000	\$ 13,110	\$ 18,945	\$ 14,000	\$ (4,945)	Passed 9-0
Pawnee Mental Health (Therapy Services)	\$ 104,848	\$ 82,750	\$ 78,436	\$ 78,436	\$ 120,786	\$ 94,000	\$ (26,786)	Passed 9-0
Riley County Comm. Corrections (Adult)	\$ 34,930	\$ 25,000	\$ 51,610	\$ 27,500	\$ 25,000	\$ 23,500	\$ (1,500)	Passed 9-0
Riley County Comm. Corrections (Juvenile)	\$ 6,300	\$ 6,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ -	Passed 9-0
Riley County Court Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	Passed 9-0
Sunflower CASA	\$ 51,000	\$ 35,150	\$ 50,862	\$ 35,150	\$ 35,898	\$ 35,898	\$ -	Passed 9-0
The Restoration Center	\$ 20,000	\$ 10,000	\$ 30,000	\$ 20,000	\$ 30,000	\$ 23,000	\$ (7,000)	Passed 9-0
Thrive!	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 13,000	\$ (2,000)	Passed 9-0
True Colors Flint Hills	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 8,500	\$ (1,500)	Passed 6-3
UFM Learning Center	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 17,500	\$ (2,500)	Passed 9-0
Unified School Dist. #383	\$ 206,380	\$ 182,500	\$ 206,145	\$ 182,500	\$ 206,102	\$ 198,802	\$ (7,300)	Passed 9-0
Total	\$ 697,086	\$ 465,910	\$ 702,096	\$ 482,196	\$ 698,266	\$ 515,500	\$ (182,766)	
2024 Special Alcohol Funds Available					\$ 515,500			
Difference					\$ (182,766)			