

MATC Financial

MOU most recently signed last year, similar to previous years. There are three categories that our postsecondary classes have been divided into.

Excel in CTE classes: College credit classes paid for 100% by KBOR not students, MATC is paid for credits given, different classes are reimbursed at different rates (based on estimated costs).

1) When the classes were taught by MHS staff and we paid for all expenses of the program, MHS was reimbursed 75% of the amount sent to MATC while MATC retained 25%.

Last year: MHS: \$414,756 MATC: \$153,144

2) When MATC provided the instructor (automotive), MHS paid for equipment, supplies, and licensing and received 25% of the money and MATC retained 75%.

Last year: MHS: \$25,403 MATC: \$76,209

General Education Courses: 3) MHS was reimbursed \$550 per credit hour for general education college classes taught concurrently with MHS staff for credit in both MHS and MATC. The 383 negotiated agreement paid out half of those funds to the respective teachers and the other half remained with the department.

Last year: MHS: \$74,078 MATC: \$233,739

Total: Last year: MHS: \$514,237 MATC: \$463,092

MATC proposed to move from the yearly MOU to the first Hire Coalition Agreement (July 31). The financial terms of this are included here:

1) Excel in CTE classes taught and equipped at MHS

MHS: \$0 MATC: \$567,900

2) Excel in CTE classes taught by MATC staff and equipped and supplied by MHS

MHS: \$0 MATC: \$101,612

3) General Education: taught by MHS staff for both MATC and MHS credit

MHS: \$0 MATC: \$307,817

Total if applied to 2022-23

MHS: \$0 MATC: \$977,329

MATC reached out and gave new financial terms August 16th:

1) Excel in CTE classes taught and equipped at MHS

MHS: \$227,160 (40%) MATC: \$340,740 (60%)

*Asked if payment would be paid to instructors similar to Gen Ed below wasn't answered

2) Excel in CTE classes taught by MATC staff and equipped and supplied by MHS

MHS: \$40,644 (40%) MATC: \$60,968 (60%)

3) General Education: taught by MHS staff for both MATC and MHS credit

MHS: \$0 MATC: \$307,817 but MATC would directly pay MHS staff teaching total of \$74,078

Total if applied to 2022-23

MHS: \$267,804 MATC: \$709,525 but MATC would directly pay MHS staff teaching total of \$74,078 for Gen Eds

MATC made another proposal to return what the districts would have maintained with .5 CTE funding. It is difficult to quantify this exactly without going into student schedules, but the breakdown of this offer would be close to:

1) Excel in CTE classes taught and equipped at MHS

MHS: \$ 102,809 MATC: \$465,091

*Asked if payment would be paid to instructors similar to Gen Ed below wasn't answered

2) Excel in CTE classes taught by MATC staff and equipped and supplied by MHS

MHS: \$18,291 MATC: \$83,321

2) General Education: taught by MHS staff for both MATC and MHS credit

MHS: ??? Not detailed MATC: \$307,817 but MATC would pay total of \$74,078 for Gen Eds but it was not specifically specified how

Another agreement was sent on October 9 and with another following a meeting with MATC was sent on October 26th with the same financial terms moving away from the traditional payments to per student.

1) Excel in CTE classes taught and equipped at MHS

MHS: \$250 x 650 = \$162,500 MATC: \$405,400

2) Excel in CTE classes taught by MATC staff and equipped and supplied by MHS

MHS: \$250 x 111 = \$27,750 MATC: \$73,862

3) General Education: taught by MHS staff for both MATC and MHS credit

MHS: \$250 x 812 = \$203,000 MATC: \$104,817

Total: MHS: \$393,250 MATC: \$584,079

Difference from last year: MHS: -\$120,987 MATC: +\$120,987

Course Title	Course ID	Course Credit Hours	Instructor Costs	Institutional Support	Institutional Support	Extraordinary Costs	Total / Credit Hour	Total Course Funding Per Student
FUNDAMENTALS OF DRAFTING	DFT 103	3	\$156	\$57	\$48	\$31	\$292	\$876
OSHA 30 CONSTRUCTION INDUSTRY CERTIFICATION	BTR 104	2	\$216	\$57	\$48	\$61	\$382	\$764
CARPENTRY BASICS	BTR 116	4	\$156	\$57	\$48	\$31	\$292	\$1,168
BUSINESS ACCOUNTING	ACC 100	3	\$156	\$57	\$48	\$0	\$261	\$783
PRINCIPLES OF MARKETING	BUS 159	3	\$156	\$57	\$48	\$0	\$261	\$783
PRINCIPLES OF MANAGEMENT	BUS 255	3	\$156	\$57	\$48	\$0	\$261	\$783
WEB PAGE APPLICATIONS	CIS 150	3	\$207	\$57	\$48	\$0	\$312	\$936
WELDING SAFETY	WLD 1001	1	\$156	\$57	\$48	\$121	\$382	\$382
OSHA 10	WLD 1010	1	\$156	\$57	\$48	\$121	\$382	\$382
CUTTING PROCESSES	WLD 1303	3	\$156	\$57	\$48	\$121	\$382	\$1,146
GAS TUNGSTEN ARC WELDING	WLD 171	3	\$156	\$57	\$48	\$121	\$382	\$1,146
SHIELDED METAL ARC WELDING	WLD 140	3	\$156	\$57	\$48	\$121	\$382	\$1,146
WELDING METALLURGY	WLD 110	1	\$156	\$57	\$48	\$121	\$382	\$382
DISCONTINUITIES AND DEFECTS	WLD 118	1	\$156	\$57	\$48	\$121	\$382	\$382
GAS METAL ARC WELDING	WLD 150	3	\$156	\$57	\$48	\$121	\$382	\$1,146
COMPUTERIZED ACCOUNTING	ACC 125	3	\$156	\$57	\$48	\$0	\$261	\$783
INTRODUCTION TO BUSINESS - KRSN BUS1020	BUS 126	3	\$156	\$57	\$48	\$0	\$261	\$783
FUNDAMENTAL COMPUTER PROGRAMMING CONCEPTS	CC 210	4	\$156	\$57	\$48	\$0	\$261	\$1,044
INTRODUCTORY CRAFT SKILLS	BTR 106	3	\$156	\$57	\$48	\$31	\$292	\$876
FLOORS, WALLS & CEILING FRAMING	BTR 121	4	\$156	\$57	\$48	\$31	\$292	\$1,168

