| 2024 Special Alcohol Funding Approved by City Commission 11/21/2023 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agency | 2024 |  |  |  |  |  |  |  |  |
|  | Requested |  | CSFAB Recommended |  | Difference |  | $\begin{aligned} & \hline \text { CSFAB Vote } \\ & \hline \text { Passed 9-0 } \end{aligned}$ | CC Approved Funding |  |
| Be Able | \$ | 35,000 | \$ | 17,000 | \$ | $(18,000)$ |  | \$ | 17,000 |
| Big Brothers/Big Sisters of Kansas | \$ | 19,000 | \$ | 18,000 | \$ | $(1,000)$ | Passed 9-0 | \$ | 18,000 |
| Boys \& Girls Club | \$ | 20,000 | \$ | 19,000 | \$ | $(1,000)$ | Passed 9-0 | \$ | 19,000 |
| Friends of Recovery Association | \$ | 10,000 | \$ | - | \$ | $(10,000)$ | Failed 0-9 | \$ | - |
| Kansas Legal Services | \$ | 10,000 | \$ | 8,000 | \$ | $(2,000)$ | Passed 9-0 | \$ | 8,000 |
| KSU - AODES | \$ | 97,235 | \$ | - | \$ | $(97,235)$ | Failed 1-8 | \$ | - |
| Manhattan Emergency Shelter | \$ | 18,000 | \$ | 18,000 | \$ | - | Passed 9-0 | \$ | 18,000 |
| MW Educational Center - Wonder Workshop | \$ | 18,945 | \$ | 14,000 | \$ | $(4,945)$ | Passed 9-0 | \$ | 14,000 |
| Pawnee Mental Health (Therapy Services) | \$ | 120,786 | \$ | 94,000 | \$ | $(26,786)$ | Passed 9-0 | \$ | 102,500 |
| Riley County Comm. Corrections (Adult) | \$ | 25,000 | \$ | 23,500 | \$ | $(1,500)$ | Passed 9-0 | \$ | 23,500 |
| Riley County Comm. Corrections (Juvenile) | \$ | 4,300 | \$ | 4,300 | \$ | - | Passed 9-0 | \$ | 4,300 |
| Riley County Court Services | \$ | 3,000 | \$ | 3,000 | \$ | - | Passed 9-0 | \$ | 3,000 |
| Sunflower CASA | \$ | 35,898 | \$ | 35,898 | \$ | - | Passed 9-0 | \$ | 35,898 |
| The Restoration Center | \$ | 30,000 | \$ | 23,000 | \$ | $(7,000)$ | Passed 9-0 | \$ | 23,000 |
| Thrive! | \$ | 15,000 | \$ | 13,000 | \$ | $(2,000)$ | Passed 9-0 | \$ | 13,000 |
| True Colors Flint Hills | \$ | 10,000 | \$ | 8,500 | \$ | $(1,500)$ | Passed 6-3 | \$ | - |
| UFM Learning Center | \$ | 20,000 | \$ | 17,500 | \$ | $(2,500)$ | Passed 9-0 | \$ | 17,500 |
| Unified School Dist. \#383 | \$ | 206,102 | \$ | 198,802 | \$ | $(7,300)$ | Passed 9-0 | \$ | 198,802 |
|  |  |  |  |  |  |  |  |  |  |
| Total | \$ | 698,266 | \$ | 515,500 | \$ | $(182,766)$ |  | \$ | 515,500 |
|  |  |  |  |  |  |  |  |  |  |
| 2024 Special Alcohol Funds Available | \$ | 515,500 |  |  |  |  |  |  |  |
| Difference | \$ | $(182,766)$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

